
PARKING FACILITIES FUND



Allocate Cost of Fin. Mgmt System - Parking

Department

Parking Facilities Fund

Project Description

Provide funds that represents the amount of the cost of the Integrated Financial System that has been allocated to the Parking Fund.

Account

PF 38 1150

Customers Served

Citizens ☐ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	126,300	0	0	0	0	126,300
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	126,300	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 0
Total	<u>126,300</u>	Project Total 126,300



Property Address: Citywide

Fund New Parking Garage

Department

Parking Facilities Fund

Account

PF 38 1119

Project Description

Provide funds for the proposed new parking garage designated for use by the general public, hotel guests, and patrons of the new convention center. The facility also would potentially serve other private development in the downtown area.

Customers Served

Citizens ☒ Business ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	18,500,000	0	0	0	0	18,500,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	382,500	390,150	397,800	1,170,450

FY 2006 Anticipated Budget Distribution:

Planning / Design	1,320,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	17,180,000	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 0
Total	18,500,000	Project Total 18,500,000



Property Address: Downtown

Replace Elevators

Department

Parking Facilities Fund

Account

PF 38 1120

Customers Served

Citizens ☒ Business ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Project Description

Provide funds for the replacement of three passenger elevators in the Town Point Garage. Constructed in the mid-80s, the parking garage is nine stories with three passenger elevators. The elevators will be replaced in staggered intervals, so that no more than one elevator is out of service at a time. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. Parking will not be disrupted as a result of this project.

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	400,000	500,000	350,000	0	0	1,250,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	350,000	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 850,000
Total	400,000	Project Total 1,250,000



Property Address: 112 West Main Street

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